

<b>Capital Plan Post Implementation Review</b>	
Service:	Leisure
Scheme Title:	Haysden Country Park – Alternative Sewage System
Scheme Description:	A Waste Water Treatment Plant to be installed to replace the existing sewage system to improve the quality of the service to the general public.
Evaluation:	Finance & property Advisory Board 04.01.2006
Capital Plan Year(s)	2006 – 2010
Approved budget	£43k (budget increased to £57k in 2008/9 Capital Plan Review and reduced to £52k in the 2009/10 Capital Plan Review).
National Priorities	Government emphasis on the importance of open spaces contributing to the well being of the local community that they serve. Green Flag Award Scheme – strives to seek improvements in outdoor recreational facilities and places emphasis on a 'well maintained and clean facility'.
Local Priorities	<ul style="list-style-type: none"> <li>• Key Priority 8a – Achieve a cleaner, smarter and better maintained street scene and open spaces environment.</li> <li>• Key Priority 10a – Promote encourage and provide opportunities for healthy living.</li> </ul>
Targets for judging success:	<ul style="list-style-type: none"> <li>• Improved public satisfaction with toilets as recorded in future visitor surveys.</li> <li>• Reduced frequency of breakdown and service visits.</li> </ul>
Completion date (work completed):	November 2008
Completion date (final payment):	20.01.2010
Projected date for post implementation review:	Following the successful completion of the project.
Final cost:	£51k
Performance against National and Local Priorities and Targets:	The works have improved the efficiency of the toilets and reduced both repair and maintenance costs. This has in turn improved facility provision for visitors to the Country Park.
Budget performance / Value for money:	Original budget increased to meet Construction Design and Management Regulations and cost of temporary toilet provision.
Other performance / procurement issues:	None
Ongoing / Outstanding issues:	None